

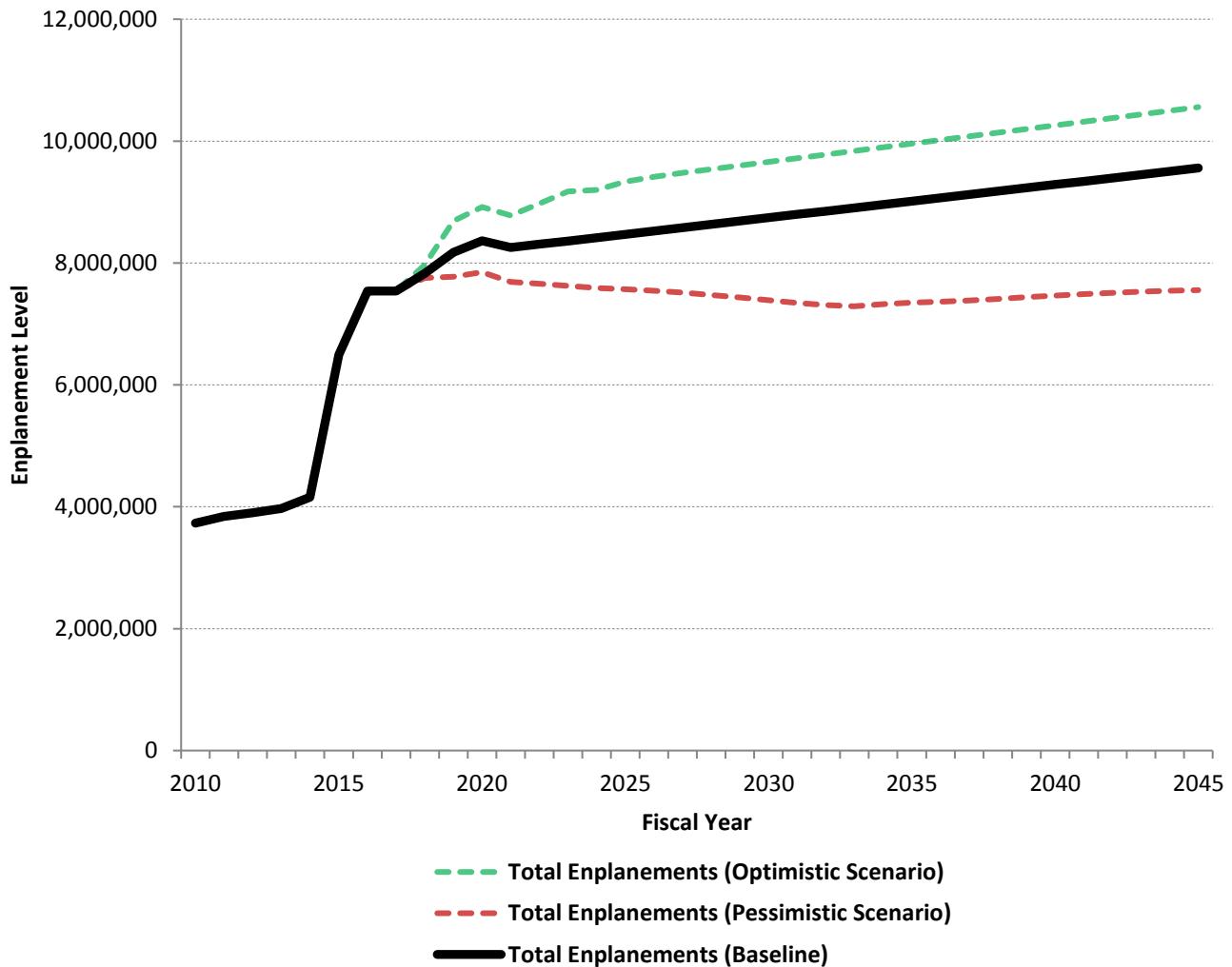
Optimistic and Pessimistic Forecast Scenarios

The Terminal Area Forecast (TAF) has baseline forecasts of total enplanements and total airport operations by airport. In addition to the baseline forecast, FAA has produced an optimistic and pessimistic forecast scenario for these parameters for the 30 large hub airports and 31 medium hub airports in the 2018 TAF. The baseline, optimistic, and pessimistic forecast scenarios are presented for 2010 to 2045. For more information see the write-up *2018 TAF: Optimistic and Pessimistic Forecast Scenarios for Large and Medium Hub Airports* .

2018 TAF Enplanements Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Enplanements (Baseline)	Total Enplanements (Optimistic Scenario)	Total Enplanements (Pessimistic Scenario)
DAL	medium	2010	3,731,610	3,731,610	3,731,610
DAL	medium	2011	3,841,785	3,841,785	3,841,785
DAL	medium	2012	3,899,271	3,899,271	3,899,271
DAL	medium	2013	3,971,077	3,971,077	3,971,077
DAL	medium	2014	4,157,154	4,157,154	4,157,154
DAL	medium	2015	6,495,873	6,495,873	6,495,873
DAL	medium	2016	7,542,119	7,542,119	7,542,119
DAL	medium	2017	7,537,325	7,537,325	7,537,325
DAL	medium	2018e	7,829,061	7,967,455	7,752,541
DAL	medium	2019	8,172,959	8,687,846	7,774,611
DAL	medium	2020	8,362,360	8,919,366	7,849,706
DAL	medium	2021	8,251,919	8,778,684	7,687,318
DAL	medium	2022	8,307,057	8,972,944	7,661,111
DAL	medium	2023	8,361,564	9,175,093	7,625,088
DAL	medium	2024	8,416,122	9,196,847	7,591,123
DAL	medium	2025	8,470,621	9,334,713	7,567,676
DAL	medium	2026	8,525,080	9,416,056	7,543,267
DAL	medium	2027	8,579,507	9,476,172	7,512,548
DAL	medium	2028	8,633,775	9,536,111	7,476,534
DAL	medium	2029	8,688,096	9,596,109	7,433,589
DAL	medium	2030	8,742,446	9,656,140	7,389,647
DAL	medium	2031	8,796,858	9,716,238	7,345,258
DAL	medium	2032	8,851,286	9,776,355	7,307,694
DAL	medium	2033	8,905,699	9,836,455	7,289,276
DAL	medium	2034	8,960,047	9,896,483	7,326,477
DAL	medium	2035	9,014,491	9,956,617	7,348,793
DAL	medium	2036	9,068,878	10,016,688	7,366,735
DAL	medium	2037	9,123,263	10,076,757	7,386,946
DAL	medium	2038	9,177,700	10,136,883	7,411,159
DAL	medium	2039	9,232,121	10,196,992	7,437,515
DAL	medium	2040	9,286,570	10,257,131	7,463,572
DAL	medium	2041	9,341,139	10,317,404	7,489,436
DAL	medium	2042	9,395,594	10,377,550	7,511,239
DAL	medium	2043	9,450,023	10,437,667	7,530,238
DAL	medium	2044	9,504,423	10,497,753	7,544,410
DAL	medium	2045	9,558,825	10,557,840	7,552,313

TAF Enplanements Scenarios



2018 TAF Operations Forecast Scenarios

Airport	Hub Size	Fiscal Year	Total Airport Operations (Baseline)	Total Airport Operations (Optimistic Scenario)	Total Airport Operations (Pessimistic Scenario)
DAL	medium	2010	168,373	168,373	168,373
DAL	medium	2011	178,056	178,056	178,056
DAL	medium	2012	177,067	177,067	177,067
DAL	medium	2013	178,232	178,232	178,232
DAL	medium	2014	176,889	176,889	176,889
DAL	medium	2015	209,121	209,121	209,121
DAL	medium	2016	223,997	223,997	223,997
DAL	medium	2017	225,754	225,754	225,754
DAL	medium	2018	232,380	248,341	217,718
DAL	medium	2019	235,385	265,490	207,688
DAL	medium	2020	236,256	270,054	203,362
DAL	medium	2021	236,782	271,840	200,954
DAL	medium	2022	237,265	276,196	198,773
DAL	medium	2023	237,746	280,325	196,790
DAL	medium	2024	238,229	280,462	195,091
DAL	medium	2025	238,715	282,838	193,790
DAL	medium	2026	239,206	283,677	192,856
DAL	medium	2027	239,701	284,264	191,801
DAL	medium	2028	240,199	284,855	190,651
DAL	medium	2029	240,702	285,451	189,368
DAL	medium	2030	241,207	286,050	187,420
DAL	medium	2031	241,717	286,655	186,127
DAL	medium	2032	242,232	287,266	184,978
DAL	medium	2033	242,749	287,879	184,201
DAL	medium	2034	243,271	288,498	184,475
DAL	medium	2035	243,797	289,122	184,439
DAL	medium	2036	244,327	289,750	184,331
DAL	medium	2037	244,861	290,384	184,276
DAL	medium	2038	245,399	291,022	184,308
DAL	medium	2039	245,942	291,666	184,389
DAL	medium	2040	246,489	292,314	184,582
DAL	medium	2041	247,041	292,969	184,663
DAL	medium	2042	247,597	293,628	184,671
DAL	medium	2043	248,157	294,292	184,630
DAL	medium	2044	248,722	294,962	184,501
DAL	medium	2045	249,291	295,637	184,378

TAF Operations Scenarios

